# **Ehrenberg Improvement Ass**



WATER DEPARTMENT

ORIGINAL 50078 Ehrenberg-Parker Hwy. Suite 110 P.O. Box 50, Ehrenberg, AZ 85334 Phone: 928-923-9388 Fax: 928-923-9389

**September 26, 2008** 

Arizona Corporation Commission Docket Control Center 1200 West Washington Street Phoenix, AZ. 85007

RE: DOCKET # W-02273A-08-0251 Deficiency letter of 8/14/08

Dear Mr. Eaddy,

Arizona Corporation Commission DOCKETED

SET 2 3 2008

DCC:::::::::::

I discovered an error in the total gallons produced and corrected it. Therefore I have enclosed a revised page 6, 17 and 18 to reflect corrections made. Per our discussion on August 20, 2008 please find the enclosed revised page 19 which addresses point #1 & 3 of the deficiency letter. Point #2 was addressed with Ms. Stukov and she accepts page 17 as total meters for our system, enclosed is a separate page for number of meters by size that was used in the system for the test year as she requested.

Also enclosed are revised pages of the hydrant meters that were used in the test year and bill counts for meters that were not included in the original count that are under construction usage.

Account No. 601 - Salaries & Wages Expense

Joseph D. Leach 25,278.75

Gus Alcala 28,245,93

Edna Green 18,542.75

Total Wages '07 72,067.43

This figure does not reflect a full year wages for me and Mr. Leach as we volunteered to cut our hours to save money to use elsewhere in the company. The Board accepted our offer. In June 2007 we cut our hours by 70 hours a month (30 hrs for Mr. Leach and 40 hrs for me).

Sincerely,

Edna Green Office Mgr.

## **RE: DOCKET # W-02273A-08-0251**

Deficiency letter of 8/14/08

Per Ms. Stukov's request the following are the meter sizes and quantities that were in service during the 2007 test year.

METER SIZE	QUANTITY
3/4 "	179
1"	87
1 ½ "	11
2" turbo	13
2" comp.	2
3" turbo	7
4" comp.	2
6" turbo	0
6" comp.	2
8" turbo	1
hydrant meters	3
hydrant usage acct's	5

Per request I have broken down the gallons used per meter size and quarters as follows;

Meter sz	1 <sup>st</sup> Qtr.	$2^{nd} Qtr$ .	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	<u>Total</u>
3/4 "	4,743,370	7,634,700	9,720,970	6,077,810 =	28,176,850
1"	3,033,140	5,015,390	5,657,710	3,586,200 =	17,292,440
1 ½"	847,040	1,595,680	2,006,950	823,000 =	5,272,670
2" Turbo	3,284,200	4,010,700	4,184,600	3,167,200 =	14,646,700
2" Comp	509,300	264,100	457,500	313,200 =	1,544,100
3"	3,790,700	5,278,300	6,226,300	3,137,100 =	18,432,400
4"	1,033,610	1,667,140	208,540	1,012,430 =	3,921,690
6"	1,477,000	1,876,000	2,134,000	1,321,000 =	6,808,000
8"	3,911,000	4,748,000	6,256,000	4,647,000 =	19,562,000
Hyd.meters	913,600	380,700	118,900	24,800 =	1,438,000
Hyd usage	7,500	24,180	34,750	195,060 <u>=</u>	261,490
		GRA	ND TOTAL GAL	LONS	117,356,340

Due to computer meltdown and conversion of the water program from Dos to Mosaics some information has been lost. This is the closest figures I have to what the computer states as actual gallons sold. There is an unaccounted difference of 1,916 gallons, which seems odd as the number should be rounded off to a zero.

## REVISED DOCKET # W-02273A-08-0251

#### STATEMENTS IN SUPPORT OF RATE REQUEST

Complete the following statements in support of your rate request. E.I.A. Water Department (the "Company") requests an adjustment in the existing rates charged by the Company. The information contained in this application is based upon a twelve-month Test Year ending 12/31/07 (mm/dd/yy). The Company had total operating revenues of \$ 261,550.71, served 297 metered and 0 un-metered customers, and sold 117, 358, 256 gallons of water during the Test Year. The Company is requesting a(n) increase/decrease in revenues in the amount of \$ 429,340 Total annual operating revenues, if the Company is granted the rate adjustment, will be \$ 689,340 The Company is current on all property taxes. XYES NO X YES The Company is current on all sales taxes. NO The Company currently has a Curtailment Plan Tariff on file with the Commission X YES NO (Included in Application) The Company currently has a Backflow Prevention Tariff on file with the Commission. YES NO

The Company notified its customers of

its application for a rate adjustment on <u>5/14/08</u> (mm/dd/yy). A COPY OF THE NOTICE WITH A NOTARIZED COVER LETTER STATING THE METHOD OF CUSTOMER NOTIFICATION, AS WELL AS THE DATE OF THE NOTIFICATION, MUST BE ATTACHED. (See page 32)

By completing this application in support of the Company's request for a rate adjustment, the Company realizes that Original Cost Less Depreciation ("OCLD") plant information will be used to determine the fair value rate base, i.e., the Company waives the right to Reconstruction Cost New.

# REVISED DOCKET # W-02273A-08-0251

COMPANY NAME: E.I.A. Water Department Test Year Ended: 12/31/07

Name of System: Ehrenberg Improvement AssnADEQ Public Water System Number: 15-497

### WATER COMPANY PLANT DESCRIPTION (CONTINUED)

#### **MAINS**

Size (in inches)	Material	Length (in feet)
2		
3		
4		
5		
6	AC	2925
8	AC	8220
10		
12	AC	267,000

#### **CUSTOMER METERS**

Size (in inches)	Quantity
5/8 X ¾	-0-
3/4	200
1	103
1 1/2	12
Turbo 2	13
Comp. 2	2
Turbo 3	7
Comp. 4	2
Turbo 4	1
Comp. 6	2
Turbo 8	1
Hydrant meter	3

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQ	
	4 - FILTER MEDIA
STRUCTURES:	
	1 - 30x40 STEEL STORAGE BUILDING
	<u>l - 6x5 STEEL WATER TREATMENT BUILDING</u>
	1 - 10x20 FRAMED OFFICE FOR RECORDING EQUIPMENT
OTHER:	2 - 30'x30' STEEL RESEVOIRS, 600,000 gallons each
	1 - 30,000 gallon PRESSURE TANK
	1 - 5,000 gallon PRESSURE TANK
	· · · · · · · · · · · · · · · · · · ·

# REVISED DOCKET # W-02273A-08-0251

COMPANY NAME: E.I.A. Water Department Test Year Ended: 12/31/07

Name of System: Ehrenberg Improvement AssnADEQ Public Water System Number: 15-497

#### WATER USE DATA SHEET BY MONTH FOR TEST YEAR

MONTH/YEAR	NUMBER OF CUSTOMERS	GALLONS SOLD (Thousands)	GALLONS PUMPED (Thousands)	GALLONS PURCHASED (Thousands)
JANUARY	296	8,310,670	10,454,000	
FEBRUARY	293	6,481,121	9,099,000	
MARCH	295	8,758,638	11,482,000	
APRIL	291	9,073,728	12,807,000	
MAY	294	11,709,405	13,268,000	
JUNE	294	11,703,659	15,386,000	
JULY	294	13,825,606	16,561,000	
AUGUST	295	12,605,118	15,986,000	
SEPTEMBER	294	10,575,500	13,978,000	
OCTOBER	297	10,591,210	12,740,000	
NOVEMBER	296	7,952,122	10,006,000	
DECEMBER	294	5,771,479	8,291,000	
	TOTALS →	* 117,358,256	** 150,058,000	

What is the level of arsenic for each well on your system? N/A mg/l

(If more than one well, please list each separately.)

If system has fire hydrants, what is the fire flow requirement? 500 GPM for 1 hrs

If system has chlorination treatment, does this treatment system chlorinate continuously?

(X) Yes () No

Is the Water Utility located in an ADWR Active Management Area (AMA)?

(X) Yes () No

Does the Company have an ADWR Gallons Per Capita Per Day (GPCPD) requirement?

() Yes (X) No

If yes, provide the GPCPD amount:

above, please contact Engineering at 602-542-7277.

Note: If you are filing for more than one system, please provide separate data sheets for each system. For explanation of any of the

<sup>\*</sup> This number must be equal to the number entered on Page 6, "sold gallons."

<sup>\*\*</sup> Gallons pumped cannot equal or be less than the gallons sold

COMPANY NAME: E.I.A. Water Department Test Year Ended: 12/31/07

Name of System: Ehrenberg Improvement Assn. ADEQ Public Water System Number: 15-497

#### COMPARATIVE STATEMENT OF INCOME AND EXPENSE

Acct. No.	OPERATING REVENUES	PRIOR YEAR 2006	TEST YEAR 2007
461	Metered Water Revenue	\$ 272,542.26	\$ 260,455.71
460	Unmetered Water Revenue	_	
474	Other Water Revenues	1,050.00	1,095.00
	TOTAL OPERATING REVENUES	\$ 273,592.26	\$ 261,550.71*
	OPERATING EXPENSES		
601	Salaries and Wages (See page 1, item 4)	\$ 81,268.86	\$ 72,067.43
610	Purchased Water (See page 1, item 5)	-	_
615	Purchased Power (See page 1, item 6)	16,497.13	19,373.15
618	Chemicals	9,354.96	10,632.69
620	Repairs and Maintenance (See page 1, item 7)	30,845.54	18,642.30
621	Office Supplies and Expense	6,709.42	7,076.74
630	Outside Services (See page 1, item 8)	17,939.22	18,753.52
635	Water Testing (See page 1, item 9)	930.00	3,199.00
641	Rents	10,775.00	10,600.00
650	Transportation Expenses	7,740.77	7,905.98
657	Insurance – General Liability	10,347.00	10,715.62
659	Insurance – Health and Life	_	
666	Regulatory Commission Expense - Rate Case	_	-
675	Miscellaneous Expense	12,303.94	12,634.98
403	Depreciation Expense (From page 20)	63,192.00	63,192.00
408	Taxes Other Than Income	9,814.00	6,903.00
408.11	Property Taxes (See page 1, item 10)	13,754.26	13,849.22
409	Income Tax		
	TOTAL OPERATING EXPENSES	\$ 291,472.10	\$ 275,545.63
	OPERATING INCOME/(LOSS)	\$ <17,879.84	\$<13,994.92>
	OTHER INCOME/(EXPENSE)		
419	Interest and Dividend Income	\$ 61.37	\$ 97.10
421	Non-Utility Income	52,120.20	25,030.32
426	Miscellaneous Non-Utility Expenses	-	-
427	Interest Expense	23,905.35	22,399.88
	TOTAL OTHER INCOME/(EXPENSE)	\$ 28,276.22	\$ 2,727.54
	NET INCOME/(LOSS)	\$ 10,396.38	<b>\$</b> <11,267.38>
	11.2.2.2.1.001.12.1(2.000)	14 10,390.30	1. 111/201.307

Note: Do not include sales tax in to this schedule.

\* This number must be identical to

REVISED
DOCKET # W-02273A-08-0251

he required attachments related

#### **EHRENBERG IMPROVEMENT ASSOCIATION**

#### E.I.A. WATER DEPARTMENT

#### ADEQ SYSTEM ID #15-497

## **REVISED**

#### **DOCKET #: W-02273A-08-0251**

This addresses points 2 & 3 on page 3 of the 6/16/08 deficiency letter, which was mailed in August 1<sup>st</sup> packet, but has been revised to include certified water operator fees for outside services.

ANNUAL EXPENSE FOR **ACCOUNT 618 - CHEMICALS** FOR THE LAST FIVE YEARS.

2003	9,373.23
2004	12,026.97
2005	4,329.20
2006	9,354.96
2007	10,632.69

### ANNUAL EXPENSE FOR **ACCOUNT 630 - OUTSIDE SERVICES** FOR THE LAST FIVE YEARS.

2003	7,372.35
2004	30,201.65
2005	15,777.62
2006	17,939.22
2007	18.753.52

COMPANY NAME: E.I.A. Water Department Test Year Ended: 12/31/07

Name of System: Ehrenberg Improvement Assn. ADEQ Public Water System Number: 15-497

## GROSS CONTRIBUTIONS IN AID OF CONSTRUCTION (Acct. 271)<sup>3</sup>

Balance Per Prior Decision	N/A	\$ 0	
Additions Year 2007	\$ 20,000		
Additions Year	\$		
Additions Year_	\$		
Additions Year	\$		
Additions Year	\$		
Additions Year	\$		
Additions Year_	\$		
Additions Year_	\$		
Additions Year	\$		
Additions Year	\$		
Additions Year	\$		
Additions Year_	\$		
Additions Year_	\$		
Additions Year	\$		
Total Additions	N/A	\$ 20,000	
Balance at Test Year End	N/A	\$ 0	*

Note: Prior Decision refers to the balances per the prior Staff Report as adjusted per the final Commission Decision.

## DOCKET # W-02273A-08-0251

<sup>\*</sup> Balance at Test Year End = Balance Per Prior Decision + Total Additions (cross reference this to the Balance Sheet on page 22)

REVISED

<sup>&</sup>lt;sup>3</sup> Contributions in Aid of Construction refers to the following:

<sup>(1)</sup> Non-refundable money, services, or property received for use in the provision of utility service from any source that is provided at no cost and interest free.

<sup>(2)</sup> Unrefunded balances of expired advance contracts reclassified from Advances in Aid of Construction.

#### **EHRENBERG IMPROVEMENT ASSOCIATION**

#### **E.I.A. WATER DEPARTMENT**

## **ADEQ SYSTEM ID #15-497**

#### DOCKET #: W-02273A-08-0251

This addresses points 2 & 3 on page 3 of the 6/16/08 deficiency letter.

#### SUMMARY FOR **CONTRIBUTION IN AID OF CONSTRUCTION** FOR THE LAST FIVE YEARS.

2003	-0-
2004	-0-
2005	-0-
2006	-0-
2007	20,000

**GRAND TOTAL... \$ 20,000** 

#### SUMMARY FOR ADVANCES IN AID OF CONSTRUCTION FOR THE LAST FIVE YEARS.

2003	-0-
2004	-0-
2005	-0-
2006	-0-
2007	<u>-0-</u>
GRAND TOTAL	-0-

1	-	artment Test Year Ended:	12/31/07
Meter Size: Hy	drant meters (	(3) 1 <sup>st</sup> Quarter Ended:	03/31/07

# BILL COUNT WORKSHEET $1^{ST}$ QUARTER

GALLONAGE RANGE	NUMBER OF BILLS	TOTAL BILLS FOR 1st QUARTER
-0-		
1 to 1,000		
1,001 to 2,000		
2,001 to 3,000		
3,001 to 4,000		
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000		
7,001 to 8,000		****
8,001 to 9,000		
9,001 to 10,000		
10,001 to 12,000		
12,001 to 14,000		
14,001 to 16,000		
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000		
25,001 to 30,000		
30,001 to 35,000		1
35,001 to 40,000		
40,001 to 50,000		
50,001 to 60,000		
60,001 to 70,000		
70,001 to 80,000		
80,001 to 90,000		
90,001 to 100,000		
Over 100,000	320, 300 280,000	(3)
(List actual gallons, e.g., 120,000)	320,300 280,000	880,300
Total Bills		4

Company Name: E.I.A. Water Department	Test Year Ended: 12/31/07
Meter Size: Hydrant meters (3)	2 <sup>nd</sup> Quarter Ended: 06/30/07

# BILL COUNT WORKSHEET 2<sup>ND</sup> QUARTER

GALLONAGE	NUMBER OF BILLS	TOTAL BILLS FOR 2 <sup>nd</sup> QUARTER
RANGE - 0 -	NUMBER OF BILLS	QUINTER
1 to 1,000		
1,001 to 2,000		
2,001 to 3,000		
3,001 to 4,000		
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000		
7,001 to 8,000		
8,001 to 9,000		
9,001 to 10,000		
10,001 to 12,000		
12,001 to 14,000		
14,001 to 16,000		1
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000		
25,001 to 30,000		
30,001 to 35,000	1	1
35,001 to 40,000		
40,001 to 50,000		
50,001 to 60,000		
60,001 to 70,000		1
70,001 to 80,000		l l
80,001 to 90,000		
90,001 to 100,000		
Over 100,000	143,300	(1)
(List actual gallons, e.g., 120,000)		143,300
Total Bills		143,300

Company Name: E.I.A. Water Department	Test Year Ended: 12/31/07
Meter Size: Hydrant Meters (3)	3 <sup>rd</sup> Quarter Ended: 09/30/07

# BILL COUNT WORKSHEET 3RD QUARTER

GALLONAGE	MIMBED OF DILLS	TOTAL BILLS FOR  3 <sup>rd</sup> QUARTER
RANGE	NUMBER OF BILLS	3 40.111.21
- 0		
1 to 1,000		
1,001 to 2,000		
2,001 to 3,000		
3,001 to 4,000		
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000		
7,001 to 8,000		
8,001 to 9,000		
9,001 to 10,000		
10,001 to 12,000		
12,001 to 14,000		
14,001 to 16,000		
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000		
25,001 to 30,000		
30,001 to 35,000		
35,001 to 40,000		
40,001 to 50,000		
50,001 to 60,000		
60,001 to 70,000		
70,001 to 80,000		
80,001 to 90,000		
90,001 to 100,000		
Over 100,000		
(List actual gallons, e.g., 120,000)		}
G.g., 120,000)		
Total Bills		2

Company Name: E.I.A. Water Departmen	Test Year Ended: 12/31/07
Meter Size: Hydrant meters (3)	4 <sup>th</sup> Quarter Ended: 12/31/07

# BILL COUNT WORKSHEET 4<sup>TH</sup> QUARTER

GALLONAGE RANGE	NUMBER OF BILLS	TOTAL BILLS FOR  4th QUARTER
-0-		
1 to 1,000		
1,001 to 2,000		
2,001 to 3,000		
3,001 to 4,000		
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000		
7,001 to 8,000		
8,001 to 9,000		
9,001 to 10,000		
10,001 to 12,000		
12,001 to 14,000		
14,001 to 16,000		
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000	1	
25,001 to 30,000		
30,001 to 35,000		
35,001 to 40,000		
40,001 to 50,000		
50,001 to 60,000		
60,001 to 70,000		
70,001 to 80,000		
80,001 to 90,000		
90,001 to 100,000		
Over 100,000 (List actual gallons,		
e.g., 120,000)  Total Bills		2

Company Name: E.I.A. Water Department Test Year Ended: 12/31/07

Meter Size: Hydrant meters (3)

## **BILL COUNT SUMMARY**

	1st Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total
- 0 -					
1 to 1,000				ı	1
1,001 to 2,000					
2,001 to 3,000					
3,001 to 4,000					
4,001 to 5,000					<del>-  </del>
5,001 to 6,000		<del> </del>			
6,001 to 7,000					
7,001 to 8,000					
8,001 to 9,000					
9,001 to 10,000				· · · · · · · · · · · · · · · · · ·	
10,001 to 12,000				<del>                                     </del>	
12,001 to 14,000					
14,001 to 16,000		1			
16,001 to 18,000		•			
18,001 to 20,000					
20,001 to 25,000				1	
25,001 to 30,000				<u> </u>	
30,001 to 35,000		1			
35,001 to 40,000		,	1		1 2
40,001 to 50,000			<u>'</u>		
50,001 to 60,000				<del> </del>	<del>- </del>
60,001 to 70,000		1			
70,001 to 80,000					
80,001 to 90,000		<u> </u>			<del>  </del>
90,001 to 100,000					<del>  </del>
Over 100,000	(3)	(1)			/11/
(List actual gallons, e.g., 120,000)	880,300	143,300			1,023,600
Total Bills	4	6	2	2	14

Company Name: E.I.A. Water Department	Test Year Ended: 12/31/07
Meter Size: Construction Usange	1 <sup>st</sup> Quarter Ended: 03/31/07

# BILL COUNT WORKSHEET $\mathbf{1^{ST}}$ QUARTER

GALLONAGE	NAMES OF BALLS	TOTAL BILLS FOR 1st
RANGE	NUMBER OF BILLS	QUARTER
- 0 -		
1 to 1,000		
1,001 to 2,000		1
2,001 to 3,000		
3,001 to 4,000		1
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000		
7,001 to 8,000		
8,001 to 9,000		
9,001 to 10,000		
10,001 to 12,000		
12,001 to 14,000		
14,001 to 16,000		
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000		
25,001 to 30,000		
30,001 to 35,000		1
35,001 to 40,000		
40,001 to 50,000		
50,001 to 60,000		
60,001 to 70,000		
70,001 to 80,000		
80,001 to 90,000		
90,001 to 100,000		
Over 100,000	320,300 280,000	(2)
(List actual gallons,	280,000	(3) 880,300
e.g., 120,000)		
Total Bills		7

Company Name: E.I.A. Water Department	Test Year Ended:	12/31/07
Meter Size: Construction Usinga	2 <sup>nd</sup> Quarter Ended:	06/30/07

# BILL COUNT WORKSHEET $2^{ND}$ QUARTER

GALLONAGE RANGE	NUMBER OF BILLS	TOTAL BILLS FOR 2 <sup>nd</sup> QUARTER
- 0 -		
1 to 1,000		
1,001 to 2,000		
2,001 to 3,000		1
3,001 to 4,000		
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000		
7,001 to 8,000		
8,001 to 9,000		
9,001 to 10,000		
10,001 to 12,000		
12,001 to 14,000		
14,001 to 16,000	11	2
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000		
25,001 to 30,000		
30,001 to 35,000	1	1
35,001 to 40,000		
40,001 to 50,000		1
50,001 to 60,000	·	
60,001 to 70,000		1
70,001 to 80,000		
80,001 to 90,000		
90,001 to 100,000		
Over 100,000	143,300	(1)
(List actual gallons, e.g., 120,000)		143,300
Total Bills		9

Company Name: E.I.A. Water Department	Test Year Ended: 12/31/07
Meter Size: Construction 1)s.	3 <sup>rd</sup> Quarter Ended: 09/30/07

# BILL COUNT WORKSHEET 3<sup>RD</sup> QUARTER

GALLONAGE RANGE	NUMBER OF BILLS	TOTAL BILLS FOR 3rd QUARTER
-0-	THOMAS AND THE STATE OF THE STA	
1 to 1,000	1	1
1,001 to 2,000		1
2,001 to 3,000		
3,001 to 4,000		
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000	1	
7,001 to 8,000		
8,001 to 9,000		
9,001 to 10,000		
10,001 to 12,000	1	
12,001 to 14,000		
14,001 to 16,000		
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000		
25,001 to 30,000		
30,001 to 35,000		
35,001 to 40,000	1	-
40,001 to 50,000		
50,001 to 60,000		
60,001 to 70,000		
70,001 to 80,000		
80,001 to 90,000	1	1
90,001 to 100,000		
Over 100,000 (List actual gallons, e.g., 120,000)		
Total Bills		7

Company Name:	E.I.A.	Water		Test Year Ended:	
Meter Size:	onstru	ction	Use	4 <sup>th</sup> Quarter Ended:	12/31/07

# BILL COUNT WORKSHEET 4<sup>TH</sup> QUARTER

GALLONAGE RANGE	NUMBER OF BILLS	TOTAL BILLS FOR  4th QUARTER
-0-	NOWDER OF BILLS	7 QUINTER
1 to 1,000		1
1,001 to 2,000		1
2,001 to 3,000	1	i
3,001 to 4,000		
4,001 to 5,000		
5,001 to 6,000		
6,001 to 7,000		
7,001 to 8,000		
8,001 to 9,000	1	1
9,001 to 10,000		
10,001 to 12,000		2
12,001 to 14,000	1 i	
14,001 to 16,000		•
16,001 to 18,000		
18,001 to 20,000		
20,001 to 25,000	11	2
25,001 to 30,000		
30,001 to 35,000		
35,001 to 40,000	·	
40,001 to 50,000		
50,001 to 60,000		
60,001 to 70,000		• • • • • • • • • • • • • • • • • • • •
70,001 to 80,000		
80,001 to 90,000	1	
90,001 to 100,000		· · · · · · · · · · · · · · · · · · ·
Over 100,000 (List actual gallons, e.g., 120,000)		
Total Bills		13

Company Name: E.I.A. Water Department Test Year Ended: 12/31/07

Meter Size: Occasticulation / Jones

Carpetter (10)1

### **BILL COUNT SUMMARY**

	1st Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total
-0-					
1 to 1,000			1	1	2
1,001 to 2,000					2
2,001 to 3,000		1		1	3
3,001 to 4,000					2
4,001 to 5,000					
5,001 to 6,000			1		2
6,001 to 7,000		1			1 2
7,001 to 8,000					_
8,001 to 9,000			F		1
9,001 to 10,000					
10,001 to 12,000			1	2	3
12,001 to 14,000			1		7
14,001 to 16,000		2			2 2
16,001 to 18,000					
18,001 to 20,000					
20,001 to 25,000			-	2	2
25,001 to 30,000				1 ~	
30,001 to 35,000	1	1			2.
35,001 to 40,000		<u> </u>			
40,001 to 50,000			,		
50,001 to 60,000				1	
60,001 to 70,000					
70,001 to 80,000		1			
80,001 to 90,000		<b>'</b>		1	2
90,001 to 100,000				<del> </del>	
Over 100,000 (List actual gallons, e.g., 120,000)	(3) 880, 300	(1) 143,300			(4) 1,023,600
Total Bills	7	9	7	13	1,023,600 36